

**CITY OF DURHAM**  
**GENERAL CAPITAL IMPROVEMENTS PROJECTS ORDINANCE**  
**FISCAL YEAR 2003-04**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DURHAM, that the following capital projects are authorized:

<b>SUMMARY</b>		
Culture and Recreation	\$	35,879,821
Downtown Revitalization		21,597,101
General Services		52,507,929
Housing		48,000,750
Public Protection		3,477,500
Technology		5,790,000
Transportation		68,478,290
<b>TOTAL</b>	<b>\$</b>	<b>235,731,391</b>

Section 1. Description of Projects

(a) **Culture and Recreation Capital Projects**

Number	Project Title	Revenue Source	Appropriation	Revenue
1	Bethesda Park		120,000	
		Parks and Recreation Impact Fees (Zone 1)		120,000
2	C.M. Herndon Park		1,960,000	
		Grants Fund		500,000
		Parks and Recreation Impact Fees (Zone 1)		1,460,000
3	Cook Road Park		820,000	
		Investment Income		-
		Capital Projects Fund		-
		Parks and Recreation Impact Fees (Zone 1)		579,500
		CDBG		33,000
		NC Parks/Recreation Grant		207,500
4	Family Life Center at Lyon Park		6,750,000	
		General Fund		100,000
		Investment Income		250,000
		1996 Parks and Rec Bonds		6,400,000
5	Hillside Athletic Complex		50,000	
		Capital Projects Fund		25,000
		Parks and Recreation Impact Fees (Zone 1)		25,000
6	Little River Park		410,000	
		Investment Income		-
		Capital Projects Fund		-
		1996 Parks and Rec Bonds		62,500
		Parks and Recreation Impact Fees (Zone 3)		285,000
		Open Space Impact Fees (Zone 3)		62,500
7	Park Renovations		5,464,198	
		1996 Parks and Rec Bonds		5,464,198
8	Playground Renovations		2,377,645	
		Capital Projects Fund		284,645
		1996 Parks and Rec Bonds		2,093,000

9	Pool Replacement	1,641,760	
	1996 Parks and Rec Bonds		1,641,760
10	Recreation Center & Ballfield Renovations	887,954	
	Investment Income		496,058
	Capital Projects Fund		391,896
11	School Lighting and Storage Improvements	520,000	
	Parks and Recreation Impact Fees (Zone 1)		200,000
	Parks and Recreation Impact Fees (Zone 3)		320,000
12	South Ellerbe Creek Natural Area	300,000	
	Parks and Recreation Impact Fees (Zone 3)		75,000
	Open Space Impact Fees (Zone 3)		75,000
	NC Parks and Rec Grant		150,000
13	Walltown Recreation Center Study	25,000	
	1996 Parks and Rec Bonds		25,000
14	West Chapel Hill Road Park	1,025,000	
	1996 Parks and Rec Bonds		508,000
	Parks and Recreation Impact Fees (Zone 1)		517,000
15	American Tobacco - NCDOT	4,070,000	
	1990 Open Space Bonds		850,000
	1996 Parks and Rec Bonds		84,000
	Open Space Impact Fees (Zone 1)		200,000
	NCDOT		2,936,000
16	Open Space and Greenway Preservation	7,583,187	
	General Obligation Bonds (1986)		374,500
	General Obligation Bonds (1990)		2,350,000
	General Obligation Bonds (1996)		2,319,542
	Capital Projects Fund		34,395
	Parks and Recreation Impact Fees - Zone 1		1,202,639
	Parks and Recreation Impact Fees - Zone 2		98,332
	Parks and Recreation Impact Fees - Zone 3		235,597
	Open Space Impact Fees - Zone 1		565,491
	Open Space Impact Fees - Zone 2		135,700
	Open Space Impact Fees - Zone 3		266,991
17	Sandy Creek Environmental Center	708,955	
	Capital Projects Fund Balance		150,000
	Parks and Recreation Impact Fees - Zone 1		308,955
	NC PARTF Grant		250,000
18	Eno Greenway	665,427	
	Federal Enhancement Funds		465,799
	Parks and Recreation Impact Fees - Zone 3		199,628
19	Downtown Trail	500,695	
	General Obligation Bonds (1996)		300,000
	NCPARTF		200,695
<b>TOTAL</b>		<b>\$ 35,879,821</b>	<b>\$ 35,879,821</b>

**(b) Downtown Revitalization**

Number	Project Title	Revenue Source	Appropriation	Revenue
1	Foster/Corcoran/Center City Plaza Realignment		4,175,000	
		Investment Income		100,000
		Land Sales		75,000
		Capital Projects Fund		4,004
		Private Grant		400,000
		1996 G.O. Bonds		3,595,996
2	Conversion of the Loop		550,000	
		1996 G.O. Bonds		550,000
3	American Tobacco Parking Garages		15,362,992	
		Installment Sales		13,605,213
		TTA		1,757,779
4	Parrish Street Redevelopment		860,000	
		Downtown Revitalization		100,000
		Downtown Assistance		760,000
5	USA Baseball		649,109	
		Downtown Revitalization		334,406
		Grant		314,703
<b>TOTAL</b>			<b>\$ 21,597,101</b>	<b>\$ 21,597,101</b>

**(c) General Services**

Number	Project Title	Revenue Source	Appropriation	Revenue
1	Cemetary Accounting		100,000	
		Investment Income		100,000
2	City Hall Office Space Expansion		4,755,300	
		Water and Sewer Fund		291,300
		Investment Income		974,000
		Installment Sales		3,490,000
3	City Hall HVAC Replacement & Energy Efficiency Upgrades		1,050,000	
		Investment Income		100,000
		General Fund		160,000
		Installment Sales		740,000
		Capital Projects Fund		50,000
4	Durham Arts Council Renovations		503,915	
		General Fund		410,058
		Capital Projects Fund		93,857
5	Fleet Maintenance Tire Storage		330,593	
		Capital Projects Fund		201,600
		Investment Income		128,993
6	Public Service Natural Gas Co. Building Acquisition		1,070,000	
		Installment Sales		1,070,000
7	Solid Waste Management Projects		44,173,121	
		1986 G.O. Bonds		4,205,000
		1990 G.O. Bonds		39,968,121
8	Deferred Maintenance Study		375,000	
		Land Sales		375,000
9	ADA Compliance		150,000	
		Land Sales		150,000
<b>TOTAL</b>			<b>\$ 52,507,929</b>	<b>\$ 52,507,929</b>

**(d) Housing and Neighborhood Revitalization**

Number	Project Title	Revenue Source	Appropriation	Revenue
1	Affordable Housing		\$ 48,000,750	
		1990 Housing Bonds		15,000,000
		1996 Housing Bonds		20,000,000
		Loan Repayments		12,687,165
		Land Sales		275,009
		Rental Income		38,576
<b>TOTAL</b>			<b>\$ 48,000,750</b>	<b>\$ 48,000,750</b>

Number	Project Title	Revenue Source	Appropriation	Revenue
1	Fire Station #8		1,450,000	
		Installment Sales		1,430,000
		Investment Income		20,000
2	Fire Station #16		200,000	
		Future Installment Sales		200,000
3	911 Radio Equipment Upgrade		27,500	
		Capital Projects Fund		27,500
4	Police Headquarters HVAC and Indoor Air Quality		200,000	
		Capital Projects Fund		200,000
5	Broadway/Rigsbee Facility Acquisition and Retrofit		1,600,000	
		Installment Sales		1,600,000
<b>TOTAL</b>			<b>\$ 3,477,500</b>	<b>\$ 3,477,500</b>

**(e) Public Protection****(f) Transportation**

Number	Project Title	Revenue Source	Appropriation	Revenue
1	Fayetteville Road Widening		9,000,000	
		1996 G.O. Bonds		3,000,000
		Street Impact Fees - Zone 1		4,600,000
		Street Impact Fees - Zone 4		1,400,000
2	Federal and State Match Projects		5,049,275	
		Capital Projects Fund		340,000
		1996 G.O. Bonds		2,437,275
		Street Impact Fees - Zone 3		100,000
		Street Impact Fees - Zone 1		540,000
		Federal Match		1,632,000
3	Martin Luther King Jr. Parkway		14,270,004	
		1996 G.O. Bonds		8,270,004
		Street Impact Fees - Zone 1		6,000,000
4	Traffic Signal System Upgrade		2,568,500	
		Investment Income		200,000
		General Fund		214,000
		Capital Projects Fund		126,000
		1996 G.O. Bonds		1,955,000
		N.C. DOT		73,500
5	Traffic Calming		760,000	
		Land Sales		100,000
		Investment Income		460,000
		1996 G.O. Bonds		200,000
6	Street Paving		9,691,572	
		1990 G.O. Bonds		641,572
		1996 G.O. Bonds		9,050,000

7	Miscellaneous Thoroughfares and Street Improvements	3,666,438	
	Investment Income		49,190
	Rental Income		23,532
	Sale of Land		10,210
	NCDOT		123,023
	Capital Projects Fund		694,858
	1996 G.O. Bonds		1,666,725
	Street Impact Fees - Zone 1		917,500
	Street Impact Fees - Zone 2		32,400
	Street Impact Fees - Zone 3		149,000
8	Stadium Drive Extension	2,970,000	
	1996 G.O. Bonds		720,000
	Street Impact Fees - Zone 3		2,250,000
9	Garrett Road Extension	300,000	
	1996 G.O. Bonds		300,000
10	Sidewalk Replace & ADA Compliance	1,607,600	
	Investment Income		204,200
	Capital Projects Fund		1,403,400
11	New Sidewalk Construction	4,259,000	
	Investment Income		2,100
	Capital Projects Fund		756,900
	1996 G.O. Bonds		3,500,000
12	Alston Avenue Extension	900,000	
	Street Impact Fee Zone 5		800,000
	Capital Projects Fund		100,000
13	Multi-Modal Transportation Center	13,435,901	
	1996 G.O. Bonds - Transp.		1,015,169
	Federal Match		11,040,651
	N.C. DOT		1,380,081
<b>Total</b>		<b>68,478,290</b>	<b>68,478,290</b>

## G. Technology

Number	Project Title	Revenue Source	Appropriation	Revenue
1	Enterprise Resource Planning System		5,790,000	
		<i>Capital Projects Fund</i>		260,000
		<i>Installment Sales</i>		5,530,000
<b>TOTAL</b>			<b>\$ 5,790,000</b>	<b>\$ 5,790,000</b>

Section 2. Each project authorized by this ordinance is for the period July 1, 2003 through June 30, 2004.

Section 3. The City Manager is hereby authorized to undertake each project listed under "Project Title" above within the limitations of the revenues listed as associated with it under "Revenue Source". The amounts listed under "Revenue Source" are estimated to be available for the project. Each of the amounts listed under "Appropriations" is hereby appropriated for the project in its row. In case of conflict, the dollar amounts listed in the "Appropriation" and "Revenue" columns control over the dollar amounts shown in the "Summary" section of this ordinance.

Section 4. This Capital Improvement Projects Ordinance is adopted pursuant to G.S. Section 159-13.2 in the Local Government Budget and Fiscal Control Act.

Section 5. Any other ordinances that conflict with this ordinance are hereby repealed to the extent of the conflict.

- Section 6. Within five days after adoption, the City Clerk shall file a copy of this ordinance with the Director of Finance and the Budget Director.
- Section 7. This ordinance shall be in full force and effect from and after its passage.